

Sales Tax Committee Agenda

April 26, 2012

Regular Schedule Meeting: 5:00 p.m. to 6:00 p.m.

Open House: 6:30 p.m.

City Commission Chambers, City Hall

300 S. Adams Street

Item #	Agenda Topic
1.	Citizens to be Heard
2.	Approval of Summary Minutes for the March 29, 2012 Meeting of the Leon County Sales Tax Committee
3.	<i>Requested Information from the Committee:</i> Acceptance of the Report on the County Attorney's Opinion on the Usage Sales Tax Proceeds for Operating Impacts
4.	<i>Continuation from the March 29, 2012 Meeting:</i> Acceptance of the Status Report on Leon County and City of Tallahassee Projects
5.	<i>Continuation from the March 29, 2012 Meeting:</i> Staff Report on the Community's Profile and Comprehensive Plan for Leon County and the City of Tallahassee
6.	Open House Begins at 6:30 p.m.

Next Meeting Dates:

When: Thursday, May 24th

Where: 2nd Floor Conference Room, Renaissance Center

Time: 4:00 p.m.

When: Thursday, June 28th

Where: 2nd Floor Conference Room, Renaissance Center

Time: 4:00 p.m.

Leon County Sales Tax Committee

Cover Sheet for Agenda #2

April 26, 2012

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Approval of Summary Minutes for the March 29, 2012 Meeting of the Leon County Sales Tax

Executive Summary:

This agenda item approves the summary minutes for the March 29, 2012 meeting of the Leon County Sales Tax Committee (Attachment #1).

Analysis:

Attachment #1 is the summary minutes for the Leon County Sales Tax Committee meeting held on March 29, 2012, 4:00 p.m. - 6:00 p.m. at the Renaissance Center.

The Leon County Clerk of Courts Office maintains a voice recording of all meeting. A transcription of the meeting minutes will be provided by the Clerk's office upon request.

Options:

1. Approve the summary minutes for the March 29, 2012 meeting of the Leon County Sales Tax Committee.
2. Do not approve the summary minutes for the March 29, 2012 meeting of the Leon County Sales Tax Committee.
3. Committee Direction.

Recommendation:

Option #1

Attachment:

1. March 29, 2012 Summary Minutes

Leon County Sales Tax Committee Meeting

Summary Minutes

March 29, 2012

Meeting began at 4:05 pm

Rick Bateman has resigned from the Leon County Sales Tax Committee. Leon County Commissioner Nick Maddox will appoint Kim Williams as Mr. Bateman's replacement during the April 10, 2012 Board of County Commissioners meeting. Mr. Williams attended the meeting but did not participate in the voting process.

Absent members: Curtis Richardson and R.B. Holmes

Agenda Item #1: Citizens to be Heard

Mr. Curtis Baines, made a presentation on the Oak Ridge Sewer Project Area/Lake Munson Study Area. Mr. Baines informed the committee; the project cost is estimated at \$70 million and would provide a sewage system to about 9,000 people.

Ms. Pamela Hall, a Leon County Water Resource Committee CRPTA Committee member. Ms. Hall would like the committee to consider the unincorporated area's lack of economic development, public transportation, and other public services. She also suggests the committee invite the Water Resource Committee to speak at a future meeting.

Agenda Item #2: Approval of Summary Minutes for the February 23, 2012 Meeting of the Leon County Sales Tax Committee

Mark Tarmey made a motion to approve the Summary Minutes for the February 23, 2012 meeting of the Leon County Sales Tax Committee. The motion was seconded by Todd Sperry and the motion passed unanimously.

Agenda Item #3: Acceptance of the Status Report on the Implementation of the Local Government Infrastructure Sales Surtax in Other Counties

William Peebles stated, he requested this information because he wanted to compare how other counties used the proceeds from the surtax.

William Peebles made a motion to accept the Status Report on the Implementation of the Local Government Infrastructure Sales Surtax in Other Counties. The motion was seconded by Will Messer and the motion passed unanimously.

Agenda Item #4: Continuation from the February 23, 2012 Leon County Sales Tax Committee Meeting

Dave Bright, Blueprint 2000, continued his presentation from the February 23, 2012 Leon County Sales Tax meeting of the Staff Report on the Status of Blueprint 2000 Projects.

Wayne Tedder, P.L.A.C.E Director, provided and reviewed a map identifying where funds were used on projects.

Kim Rivers made a motion to accept the staff's report. The motion was seconded by Todd Sperry and the motion passed unanimously. The Committee asked that the presentation be posted online.

Agenda Item #5: Acceptance of the Status Report on Leon County and City of Tallahassee Projects

Alan Rosenzweig, Deputy County Administrator, introduced Scott Ross, Leon County Director of Financial Stewardship, and Tony Park, Leon County Director of Public Works and Community Development.

Scott Ross and Tony Park gave a brief presentation on county projects that were funded with sales tax proceeds. During the presentation, the Committee asked that staff seek the advice of the County Attorney's office on the following questions:

- Can *current* sales tax dollars be used to fund operating expenses of parks built with current sales tax dollars?
- Can *future* sales tax dollars be used to fund operating expenses of parks built with current sales tax dollars?

Due to technical issues, City of Tallahassee staff was unable to present their report. The City of Tallahassee staff report will be presented at the April 26, 2012 Sales Tax Meeting.

Agenda Item #6: Staff Report on the Community's Profile and Comprehensive Plan for Leon County and the City of Tallahassee

The Committee voted to postpone this item until the April 26, 2012 meeting.

Agenda Item #7: Approval of the Procedures for the Leon County Sales Tax Committee's April 26, 2012 Open House

The Committee discussed the procedures for the Leon County Sales Committee's April 26, 2012 Open House.

Committee agreed to start the regular meeting at 5:00 pm and the Open House at 6:30 in the City Commission Chambers at City Hall in order to accommodate a larger crowd. The Committee agreed to give each presenter five minutes. The Committee agreed to invite the

Performing Arts Committee to only the Open House and will determine at a later date whether or not to invite the any group back for an additional presentation.

Dan Newman made a motion to accept option #1 and not accept option #2. The motion was seconded by Kim Rivers and the motion passed unanimously.

Other Committee Business:

The next meeting will be held in the City Commission Chambers at City Hall 5:00 p.m. - 6:30 p.m. and the Open House will begin at 6:30 p.m.

Curtis Richardson submitted an email to request a report on the minority/women-owned business participation with BP2000. Kim Rivers made a motion to accept the email request. The motion was seconded by Todd Sperry and the motion passed unanimously.

The meeting adjourned at 6:00 p.m.

Leon County Sales Tax Committee

Cover Sheet for Agenda #3 April 26, 2012

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Acceptance of the Report on the County Attorney's Opinion on the Usage
Sales Tax Proceeds for Operating Impacts

Executive Summary:

During the March 29, 2012 meeting, the Committee requested the County's Attorney's opinion on the usage of sales tax proceeds for operating impacts.

On April 3, 2012, staff sent a memo to the County Attorney (attachment #1) asking the following questions: (1) Can *current* sales tax dollars be used to fund operating expenses of parks built with current sales tax dollars? (2) Can *future* sales tax dollars be used to fund operating expenses of parks built with current sales tax dollars?

Analysis:

Attachment #2 is the memo from the County Attorney on the use of current and future infrastructure sales tax dollars for the operation and maintenance of parks built with current and future infrastructure sales tax dollars.

Options:

1. Accept the report on the County's Attorney's opinion on the usage of sales tax proceeds for operating impacts.
2. Do not accept the report on the County's Attorney's opinion on the usage of sales tax proceeds for operating impacts.
3. Committee Direction.

Recommendation:

Option #1

Attachment:

1. April 3, 2012 Staff Memo to the County Attorney Regarding the Use of Sales Tax Dollars
2. April 11, 2012 County Attorney's Memo on the Sales Tax Inquiry of March 29, 2012 Regarding the Use of Sales Tax Dollars.

BOARD OF COUNTY COMMISSIONERS

MEMORANDUM

DATE: April 3, 2012

TO: Herb Thiele, County Attorney

FROM: Cristina L. Paredes, Intergovernmental Affairs and Special Projects Coordinator

SUBJECT: Use of Sales Tax Dollars for the Operating Purposes

At the March 29, 2012 Leon County Sales Tax Committee meeting, the members of committee inquired on the use of sales tax dollars for operating purposes. The Committee asked that staff seek the advice of the County Attorney's office on the following questions:

- Can *current* sales tax dollars be used to fund operating expenses of parks built with current sales tax dollars?
- Can *future* sales tax dollars be used to fund operating expenses of parks built with current sales tax dollars?

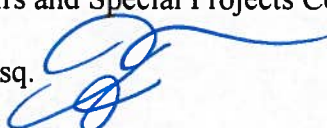
I would appreciate your review of these questions by April 18, 2012. If you have any questions or concerns please contact me. Thank you.

Cc: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Planning Land Management and Community Enhancement

BOARD OF COUNTY COMMISSIONERS

INTER-OFFICE MEMORANDUM

To: Cristina L. Paredes
Intergovernmental Affairs and Special Projects Coordinator

From: Herbert W. A. Thiele, Esq. 
County Attorney

Date: April 11, 2012

Subject: Sales Tax Committee Inquiry of March 29, 2012 Regarding Use of Sales Tax Dollars

The Sales Tax Committee, at its meeting of March 29, 2012, made inquiry on the use of current and future infrastructure sales tax dollars for the operation and maintenance of parks built with current infrastructure sales tax dollars. Our office reviewed pertinent portions of Chapter 212, Florida Statutes, including the provisions set forth in §212.055, which does permit the proceeds and interested of the surtax to be used for operation and maintenance of parks and recreation programs and facilities established with the proceeds of the surtax through the duration of the surtax levy. There are conditions with regard to the County's population and taxable values that would likewise need to be met as a threshold.

However, for the local option local government infrastructure sales tax which was on the ballot for November 7, 2000, to extend the sales tax through December 31, 2019, when reviewing the list of the projects to be utilized, parks and recreation facilities are not listed for those projects in the 10% share to Leon County as set forth in Ordinance 00-35. In addition, the Leon County Board of County Commissioners adopted Resolution 00-30 concerning the projects to be funded from the County's share of the 1 cent infrastructure sales tax extension; and in said Resolution in both the priority projects set forth in section 1(A) and the other projects in section 1 (B), no park and recreational facilities are described therein.

Therefore, we do not believe that we will be able to meet the criteria set forth in §212.055, Florida Statutes. However, should those projects and the use of the proceeds for operation and maintenance be provided for in the new sales tax extension, we believe that the proceeds can then be used for such operation and maintenance of park and recreation facilities.

If you would like further information on this matter, please contact the County Attorney's Office.

HWAT:ea

cc: Alan Rosenzweig, Deputy County Administrator
Scott Ross, Director, Office of Financial Stewardship

Agenda Item #4

Continuation from the March 29, 2012 Meeting

Acceptance of the Status Report on Leon County and City of Tallahassee Projects

Leon County Sales Tax Committee

Cover Sheet for Agenda #5

March 29, 2012

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Acceptance of the Status Report on Leon County Projects

Executive Summary:

This status report summarizes the projects that Leon County has completed using the infrastructure sales tax funds.

Staff Recommendation:

Option #1: Accept the status report on Leon County projects.

Report and Discussion

Background:

This status report summarizes the projects that Leon County has completed using the infrastructure sales tax funds.

Analysis:

The Sales Tax Extension Capital Improvement Projects Fund is a dedicated revenue supported fund that is funded by a one cent sales tax that began collections in FY05 when the original sales tax sunsetted. Eighty percent of collections are for Blueprint 2000 projects that are determined jointly be the County and the City of Tallahassee. The remaining twenty percent is split evenly between the County and the City. The County's ten percent share of the revenue is utilized for various road, stormwater and park improvements. The County's projects are limited to the original approved list. However, the Board may amend this list by conducting two public hearings. The projects need to comply with the original referendum language supporting transportation, greenways and water quality.

On September 12, 2000, the board adopted Resolution 00-30 (Attachment #1) establishing a list of projects to be funded with the County's 10% share of the one cent sales tax extension. Pursuant to section (D) of the Resolution, two noticed public hearings are required to significantly amend, delete, replace or add any projects to the approved list. Since its adoption, the project list has been amended twice (Attachment #2).

Attachment #3 summarizes the projects and the amount spent and/or the budget. The attachment includes the total amount of sales tax funds spent on a project through September 30, 2011 as well as the planned/budgeted amount for a project. The planned expenses are only estimates on the cost of the project. These estimates are subject to change and must be approved by the Board of County Commissioners as part of the budget process. The most significant project being funded out of the Sales Tax Extension Capital Improvement Projects Fund is the payment to the City for the construction of Gaines Street in the amount \$10.7 million. Leon County has received \$4 million in grant funds for sales tax projects.

In addition to the 20% proceeds from the sales tax, Blueprint 2000 agreed to split the funding for \$50 million of stormwater and water quality retrofits 50/50 between the City and the County. The County has used this funding for projects such as the Killearn Lakes Sewer project, Rhoden Cove Wetland Restoration, and Harbinwood Estates drainage.

Options:

1. Accept the status report the status report on Leon County projects.
2. Do not accept the status report on Leon County projects.
3. Committee Direction.

Recommendation:

Option #1

Attachments:

1. September 12, 2000 Resolution 00-30
2. Amendments to Resolution 00-30
3. Leon County Sales Tax Projects

LEON COUNTY RESOLUTION NO. 30

**A RESOLUTION IDENTIFYING CAPITAL PROJECTS
TO BE FUNDED FROM THE LEON COUNTY SHARE
OF THE ONE-CENT SALES TAX**

WHEREAS, Leon County, Florida and the City of Tallahassee have agreed to place a sales tax levy on the ballot on November 7, 2000, to address significant community improvements in the areas of transportation, stormwater and water quality, greenways and parks and recreation, and economic development, and

WHEREAS, eighty percent (80%) of the sales tax revenues will fund Blueprint 2000 projects, and the remaining twenty percent (20%) will be split equally between the City of Tallahassee and Leon County on additional projects of importance to the community, and

WHEREAS, the County Commission wishes to inform voters of its plans for the expenditure of the County's share of such funds,

NOW, THEREFORE, be it resolved by the Leon County Board of County Commissioners as follows:

Section 1. Leon County is committed to spend funds for the following list of projects, as approved by the County Commission on July 10, 2000:

A. Priority Sales Tax Projects

County Stormwater Projects

Lafayette Street Reconstruction
Gadsden Street Reconstruction (Gaines to McDaniel)
Upper St. Marks Wetland Preservation
Longwood Subdivision Retrofit
Munson Slough Improvements
Autumn Woods Way Culvert Improvement

County Transportation Projects

* Gaines St Reconstruction Project (\$10.7 million)
Meridian / Franklin - (Franklin/Lafayette to Gaines)
Lafayette St. Reconstruction
Old St. Augustine Rd. Reconstruction (Blair Stone to Cap Cir)
Chaires Cross Road (US 27 north to the RR Crossing)

County Intersection Improvements

Talpeco Road @ US 27 North
Crowder Rd. @ US 27 North
Tram Rd. @ Gaile Rd.

County Bridges, Sidewalks, Bike Lanes, Bike Paths

Bridges
Sidewalks
Bike Lanes

B. Projects Identified For Funding with Addition Sales Tax Proceeds:

County Bike Paths

County Stormwater Projects

Project

Harriett Drive Reconstruction

Meridian Road

Crump Road Wetland Construction

Jack Vause Road Stabilization

Jefferson Road Bridge

Miccosukee Road Wetland Construction

Baum Road (North) Elevation

Moccasin Gap Road Elevation

Buck Lake Rd./ Chaires Crossroads Storage Ponds

Buck Lake Road

Old Bainbridge at Homewood

State Road 59 Elevation and Pond Construction

Benjamin Chaires Road Elevation

Baum Road (South) Elevation

County Transportation Projects

Old St. Augustine Rd. (Capital Circle to Southwood Plantatio

Miccosukee Rd. (Capital Circle to Edenfield)

County Intersection Improvements

Miccosukee Rd. @ Cap. Cir. Capital Medical Drive

Miccosukee Rd. @ Fleishmann Rd

Buck Lake Rd. @ Chaires Cross Rd.

Miccosukee Rd. @ Medical Blvd.

Tharpe St. @ Colorado St.

Gadsden St. @ Pensacola St.

Tharpe St. @ Maryellen St.

Tharpe St. @ Trimble St.

County Traffic Calming

Traffic Calming

- C. The list of projects may be amended by the County Commission to reflect changing needs due to unforeseen circumstances or community priorities as determined by the Leon County Commission.

- D. No project identifier this resolution or in the adopting ordinance or interlocal agreement will be significantly amended, deleted, replaced, or added without at least two noticed public hearings.

DULY PASSED AND ADOPTED by the Board of County Commissioners of Leon County, Florida on this 12th day of September, 2000.



BOARD OF COUNTY COMMISSIONERS
LEON COUNTY, FLORIDA

BY: Jane G. Sauls
Jane G. Sauls, CHAIRMAN

ATTESTED BY:
DAVE LANG, CLERK OF THE COURT

BY: John Stott
John Stott, Chief Deputy Clerk

APPROVED AS TO FORM:
COUNTY ATTORNEY'S OFFICE
LEON COUNTY, FLORIDA

BY: Herbert W.A. Thiele
HERBERT W.A. THIELE, ESQ.
COUNTY ATTORNEY

Leon County Resolution No. B03-63

A RESOLUTION AMENDING CAPITAL PROJECTS TO BE FUNDED
FROM THE LEON COUNTY SHARE OF THE
ONE-CENT SALES TAX

WHEREAS, Resolution 00-30 identifies capital projects to be funded from the Leon County Share of the One-Cent Sales Tax, and

WHEREAS, section (C) of Resolution 00-30 states that the list may be amended by the County Commission to reflect changing needs due to unforeseen circumstances or community priorities as determined by the Leon County Commission, and

WHEREAS, the Leon County Commission has determined that there are community priorities that need to be addressed, and

WHEREAS, section (D) of Resolution 00-30 states that no project identified will be significantly amended, deleted, or added without two noticed public hearings, and

NOW, THEREFORE be it resolved by the Leon County Board of County Commissioners that Section 1 of Resolution 00-30 be amended to include the following list of projects:

Greenways and Parks and Recreation Jackson View Park, Woodville Community Park, Woodville Community Center, Alford Arm, Northeast Community Park, Miccosukee Community Center, Miccosukee Greenways, Lake Jackson Community Center, St. Mark's Headwaters Park and Apalachee Regional Park

Stormwater Projects Killearn Acres Flood Mitigation

DULY PASSED AND ADOPTED by the Board of County Commissioners of Leon County, Florida on this 23rd day of September, 2003.



Leon County, Florida

by: Tony Grippa

Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: [Signature]

Approved as to Form:
Leon County Attorney's Office

by: [Signature]

Herbert W. A. Thiele, Esq.
County Attorney

RESOLUTION NO. B05-32

A RESOLUTION AMENDING CAPITAL PROJECTS TO BE FUNDED
FROM THE LEON COUNTY SHARE OF THE
ONE-CENT SALES TAX

WHEREAS, Resolution 00-30 identifies capital projects to be funded from the Leon County Share of the One-Cent Sales Tax, and

WHEREAS, section (C) of Resolution 00-30 states that the list may be amended by the county Commission to reflect changing needs due to unforeseen circumstances or community priorities as determined by the Leon County Commission, and

WHEREAS, the Leon County Commission has determined that there are community priorities that need to be addressed, and

WHEREAS, section (D) of Resolution 00-30 states that no project identified will be significantly amended, deleted, or added without two noticed public hearings, and

NOW, THEREFORE, BE IT RESOLVED, by the Leon County Board of County Commissioners that Section 1 of Resolution 00-30 be amended to include the following list of projects:

Sewer System Projects Centerville Trace Sewer Project, Harbinwood Sewer Project, and Woodville sewer Project

DULY PASSED AND ADOPTED by the Board of County Commissioners of Leon County, Florida on the 20th day of September, 2005.

Leon County, Florida


by: 

Cliff Thael, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: 
Herbert W. A. Thiele, Esq.
County Attorney

Local Option Sales Tax Extension Expenditures

Project Title	Project Description	Actual Life-to-Date	Total Planned FY12 - FY19	Total Project Cost Actual + Planned
Community Safety & Mobility	Planning, design and construction of sidewalks, bikeways and traffic calming devices: <i>Sidewalks:</i> Velda Dairy Road, Pedrick Road (Buck Lake to US 90), Walden Road (Buck Lake to US 90), Buck Lake Road, Aenon Church Road, Pimlico Road, Deer Lake Road, Kinhega Road, Ross Road (repairs), Lafayette Street Pedestrian Tunnel <i>Traffic Calming:</i> Autumn Woods Way, Homewood Road, Bombadil Drive, Baron Lane, Page Road, Taff Road, Cottage Grove Road, St. Louis Church Way, Harriet Drive	3,452,289	6,405,801	9,858,090
Gaines Street	County cost-share of \$10.7 million for revitalization project	8,903,146	1,796,854	10,700,000
Lafayette Street Stormwater	Design and construction of drainage system and sidewalk between Suwannee Street to Seminole Drive	209,314	2,343,161	2,552,475
Lakeview Bridge	Planning, design and construction of improved flow-way between Grassy Lake and Lake Bradford under Lakeview Drive	54,918	772,289	827,207
Longwood Subdivision Retrofit	Planning, design and construction to stabilize flow-way from Longwood Subdivision	1,507	223,680	225,187
Natural Bridge Road Bridge	Immediate repairs to bridge pending full replacement by Florida Dept. of Transportation	55,125	49,034	104,159
Smith Creek Road Bridge	Immediate repairs to bridge pilings; full bridge replacement will be required	180,771	0	180,771
Springhill Road Bridge Repairs	Repair of Springhill Road Bridge abutments and piles	1,484	299,128	300,612
Gum Road TPA	Planning, design and construction of flood attenuation storage in the Gum Road Target Planning Area		1,000,000	1,000,000
Apalachee Parkway Regional Park	Permitting and construction of multi-purpose fields, lighting of the fields, a master plan for the Apalachee Regional Park, and design plan for the comfort station.	846,238	0	846,238
Arterial/Collector Resurfacing (<i>Future Sales Tax Extension Project</i>)	Annual resurfacing of a portion of the County's arterial and collector road system	0	18,450,000	18,450,000
Capital Cascades Greenway	Development of a public trail and greenway system along the Lake Henrietta/Lake Munson portion of the master planned Capital Cascades Greenways	700,192	0	700,192
Intersection and Safety Improvements (<i>Future Sales Tax Extension Project</i>)	Planning, design and construction of intersection improvements to enhance safety and increase traffic efficiency	0	3,882,662	3,882,662
J.R. Alford Greenway	Security fencing, tree plantings, GPS services to mark trails, and invasive plant control	25,000	0	25,000
Jackson View Park	County portion of the matching grant funds to construct Jackson View Park. Park includes: mulch trail, under drain, grass pavers, H/C parking, gravel driveway, signage, covered picnic area, fencing, boardwalk/observation area, and landscaping and irrigation. Total estimated project amount was \$509,000.	200,000	0	200,000
Killearn Acres Flood Mitigation	Planning, design and construction of drainage improvements and water quality facilities through the subdivision to address long-standing flooding complaints	1,507,490	1,324,276	2,831,766
Killearn Lakes Plantation Stormwater System	Planning, design and construction of a retrofit stormwater system for Units 1, 2 and 3.	586,104	1,152,758	1,738,862
Lake Jackson Community Center	Preliminary planning for a community/youth center in the Lake Jackson community.	8,679	0	8,679
Lake Munson Restoration	Water quality and habitat enhancements to Lake Henrietta, Munson Slough and Lake Munson	141,509	275,575	417,084
Miccosukee Community Center	Renovations to the Miccosukee Community Center	353,702	0	353,702
Miccosukee Greenway	Cultural resource assessment, permitting fees for Fleischmann parking area, equipment implements, invasive plant control and trail maintenance	37,864	0	37,864
St. Mark's Headwaters	Surveying services, security fencing, and invasive plant control	50,000	0	50,000
Talpeco Road & Highway 27 North	Planning, design and construction of right-turn lane from Talpeco Road onto US 27 North (Monroe Street)	91,114	311,920	403,034
Grant Match for Apalachee Parkway Regional Park	This grant provided for the construction costs associated with landscaping improvements to the medians and approximately 2 miles of right-of-way in front of Apalachee Regional Park and Solid Waste Management Facility entrance. The grant required a 50% match which was provided from the sales tax.	150,000	0	150,000
Woodville Community Center	Construction of a community/youth center in the Woodville community	634,263	0	634,263
Woodville Community Park	Lighting of the fields	159,402	0	159,402
Subtotal		18,350,109	38,287,138	56,637,247

Local Option Sales Tax Extension Expenditures

Project Title	Project Description	Actual Life-to-Date	Total Planned FY12 - FY19	Total Project Cost Actual + Planned
Blueprint 2000 Projects (\$25 million)				
BP 2000 Retrofit Enhancements	Planning, design and construction related to Lake Munson Dam Rehabilitation, Sharer Road Outfall Stabilization and Lake Heritage Outfall Rehabilitation	1,415,609	2,556,269	3,971,878
Gum Road TPA	Planning, design and construction of flood attenuation storage in the Gum Road Target Planning Area	1,985	1,980,000	1,981,985
Harbinwood Estates Drainage	Planning, design and construction of water quality and drainage enhancements to the existing conveyance system to reduce chronic flooding and address a Total Maximum Daily Load (TMDL) on the flowway.	4,194,522	0	4,194,522
Killearn Lakes Sewer Project	Planning, design and construction of central sanitary sewer for properties located in Units 1 and 2 to resolve discharges from existing septic tanks	5,000,000	0	5,000,000
Lexington Pond Retrofit	Planning, design and construction for water quality treatment and flow attenuation for the Lexington Branch of Ford's Arm in Lake Jackson	195,845	5,086,813	5,282,658
Okeeheepkee/Woodmont Pond	Planning, design and construction for relocation of Woodmont Pond, improvement of Lower Gwynndale Pond, enhancement of the Fuller Road cross-drain, and construction of the Fuller Road regional stormwater management facility	1,893,993	0	1,893,993
Rhoden Cove Wetland Restoration	Replacement of exotic and invasive wetland plants with native species	438,902	0	438,902
Grant Match for Killearn Lakes	Northwest Florida Water Management District - Florida Forever Grant to the Killearn Lakes Homeowners Association for Lake Blue Heron improvements	247,000	0	247,000
Subtotal		13,387,857	11,823,082	23,010,939
Total Expenses		\$31,737,966	50,110,220	79,648,186
GRANT AWARDS				
Project Title <i>(See Project Descriptions Above)</i>	Grant Awardee	Grant Amount		
Apalachee Regional Park	Florida Department of Transportation	\$150,000		
Capital Cascades Greenway	Florida Department of Environmental Protection	\$200,000		
Harbinwood Estates	Florida Dept. of Environmental Protection and Northwest Florida Water Management District	\$1,500,000		
Intersection and Safety Improvements	American Recovery and Reinvestment Act	\$900,000		
Jackson View Park	Land & Water Conservation Fund	\$200,000		
Lexington Pond Retrofit	Florida Dept. of Transportation	\$200,000		
Okeeheepkee	Northwest Florida Water Management District	\$500,000		
Rhoden Cove Wetland Restoration	Florida Dept. of Environmental Protection	\$400,000		
Total Grant Awards		\$4,050,000		

Leon County Sales Tax Committee

Cover Sheet for Agenda #5

March 29, 2012

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Acceptance of the Status Report on City of Tallahassee Projects

Executive Summary:

The purpose of this agenda item is to provide the Leon Sales Tax Committee with an overview of the projects that the City of Tallahassee has either completed or will complete related to the associated 10% sale tax revenue allocation from the 2000 Sales Tax referendum. As part of the voter approved referendum the city identified \$54.2 million in projects that would be funded via the city's 10% share of the sales tax extension funds. An additional \$8.4 million in city projects were also identified as projects that would be undertaken once the primary projects were accomplished and sales tax dollars became available.

Since the award of the second iteration of the sales tax in 2000, the City of Tallahassee has expended approximately \$33.1 million on approximately 39 projects. Of this, the largest expenditure to date has been associated with the Gaines Street revitalization project that is currently underway. Some of the highlights of other projects that have been undertaken and completed include the extension of Orange Avenue to Capital Circle, the construction of the Jack McLean Recreation and Aquatics Center and the investment in Sense of Place initiatives such as the Midtown 5th Avenue Plaza Project.

Additionally \$50 million was set aside as part of Blueprint's allocation for water quality projects. Funding from this allocation has been utilized by the city's storm water department to address drainage needs in the Frenchtown area. A total of \$11.6 million has been expended on Frenchtown Watershed Drainage Improvements to date.

Gabe Menendez, Director of Public Works for the City of Tallahassee, will provide a presentation of the City's sales tax program as outlined in this agenda item.

Staff Recommendation:

Option #1: Accept report as presented.

Report and Discussion

Background:

In the fall election of 2000, voters of Tallahassee and Leon County overwhelmingly approved the extension of the one-cent local option sales tax for an additional fifteen-year period. It was agreed upon that proceeds from the sales tax extension would be split three ways – 80% going towards projects identified by the Economic and Environmental Consensus Committee (authors of the Blueprint 2000 and Beyond report), 10% for City of Tallahassee identified projects and 10% for Leon County identified projects.

As part of the planning process used to identify which city projects would be included in the sales tax extension initiative, city staff developed a list of projects that were aimed at addressing the city's long-term needs, City Commission established priorities at that time, while also incorporating the overall BluePrint 2000 philosophy. A total of nineteen projects totaling \$54.2 million were included as part of the voter approved sales tax extension. Projects included a number of parks and recreation facilities, gateway enhancement projects for various areas, and a number of intersection and roadway improvements. The following table provides the original list of city projects and estimated cost for each project as approved by the City Commission in 2000.

PROJECT NAME	ESTIMATED COST
Gaines Street	\$17,000,000
Meadows Soccer Complex Improvements	1,000,000
Jack L. McLean Park Recreation Center and Pool	5,000,000
Lafayette Heritage Trail Facilities	1,000,000
A.J. Henry Park Development	5,000,000
Ox Bottom Park Development	200,000
Major Intersection Improvements	6,000,000
Tallahassee Junction Bikeway Trail Head Development	500,000
Lake Bradford Road Gateway Enhancement	3,201,000
Bronough and Duval Street Corridor Enhancements	800,000
Governor's Park Facility and Park Enhancements	1,000,000
Springsax Sports Complex Enhancements	400,000
Greenway Trail Connectors	1,250,000
North Monroe Street Gateway Enhancement	3,644,000
Calhoun/Gadsden/Thomasville Road Operation Study Improvement	1,500,000
Four Points Bikeway Trail Head Development	500,000
Tennessee Street Gateway Enhancement	3,812,000
South Adams Street Gateway Enhancement	2,093,000
Magnolia/Lafayette Street Improvements	300,000
TOTAL	\$54,200,000

The following projects were also identified as additional projects to be undertaken once the primary list was completed or additional funds became available.

PROJECT NAME	ESTIMATED COST
Greenway Trail Connectors	\$2,500,000
Urban Corridor Project – Pensacola Street Enhancement	4,896,000
Alford Arm Regional Greenway Park	1,000,000
TOTAL	\$8,396,000

Since 2000, a number of changes have been made to the original list of projects to reflect changes in City Commission priorities and needs of the community. These changes have resulted in some projects being eliminated from the list and replaced with higher priority projects, funding being reallocated to other sales tax projects or projects being delayed. Some projects such as the parks and recreation facilities were eliminated or significantly delayed from the list as a result of lack of funding in the city's operating budget to support additional operating expenditures for the new facilities. Additionally some projects were significantly scaled back as a result of lack of interest in the project from the neighborhoods, e.g. A.J. Henry Park. The City Commission eliminated the North Monroe Street Gateway Enhancement and placed the Tennessee Street Gateway Enhancement project on hold as part of budgetary discussions over the last few years.

As part of Blueprint's allocation, a total of \$50 million was set aside to address water quality and drainage issues in the community. This funding was scheduled to be utilized by both the city and county to address storm water and water quality projects. Of this amount \$10 million was directly allocated to address storm water and drainage needs in the Frenchtown community.

Project Analysis:

Since the award of the second iteration of the sales tax in 2000, the City of Tallahassee has expended approximately \$33.1 million on approximately 39 projects, including those listed on the original list and smaller projects opened from the Major Intersection Improvements project. Attachment #1 provides a listing of all city sales tax projects that have been undertaken since project work started in 2002. It should be noted that some projects, such as the Jack McLean Park, were undertaken and completed prior to collections of the new sales tax extension becoming effective on December 1, 2004.



Orange Avenue Extension

Funding from Blueprint's allocation for water quality and storm issues has been transferred to the city's storm water division to address drainage issues in the Frenchtown community. A total of \$11.6 million has been expended on Frenchtown Watershed Drainage Improvements to date.



Welaunee Boulevard

As identified in Attachment #1, several major projects relying on sales tax have been completed. These include roadway projects such as Blair Stone Road Extension, Orange Avenue Extension, Kerry Forest Parkway Extension, Lipona Road, Weems Road – Phase I, Mission Road PASS, and Welaunee Boulevard to name a few. Also completed was the Jack McLean Recreational and Aquatics Center. Several other major projects are currently under construction, including Gaines Street, Midtown Sense of Place Improvements, and the Public Safety Complex.

Some of the projects currently under design include Weems Road- Phase II, Lonnbladh Road PASS, Miccosukee / Fleischmann Intersection Roundabout, and Palmer Avenue Sense of Place, (a component of South Adams Street Gateway). Construction of those projects currently under design will be complete prior to the 2019 expiration of the current sales tax. Attachment #1 shows a complete listing of all projects utilizing the sales tax as a funding source.



Blair Stone Road

Options:

1. Accept report as presented.
2. Do not accept report as presented.
3. Committee direction.

Recommendation:

Option #1: Accept report as presented.

**SALES TAX EXTENSION PROJECTS
CITY OF TALLAHASSEE**

Original Projects	Budget	Encumbered	Total Expenses	Balance	Status	Project Type
Gaines St. Corridor Stormwater	\$ 101,223.53	\$ -	\$ 101,223.53	\$ -	Under Design	Street
Jack L. McLean Jr. Park	6,300,000.00	-	6,300,000.00	-	Complete	Parks & Rec
Meadows Soccer Complex Development	999,999.61	-	999,999.61	-	Complete	Parks & Rec
Calhoun/Gadsden/Thomasville Road	1,839.02	-	1,839.02	-	Deleted	Street
Four Points Bikeway Trail Head	50,000.00	-	8,966.00	41,034.00	On Hold	Greenway/Trails
Greenway Trail Connectors	69,773.29	3,367.38	66,405.91	-	On Hold	Greenway/Trails
Lake Bradford Road Gateway	2,200,800.00	-	-	2,200,800.00	On Hold	Gateway
Ox Bottom Park Development	404.34	-	404.34	-	On Hold	Parks & Rec
Springsax Park Refurbishment	17,390.58	-	17,390.58	-	On Hold	Parks & Rec
Tallahassee Junction Bikeway Trail	400,000.00	-	20,138.00	379,862.00	On Hold	Greenway/Trails
Tennessee Street Gateway	2,457,500.00	-	-	2,457,500.00	On Hold	Gateway
South Adams Street Gateway	1,319,481.24	18,123.46	515,771.75	785,586.03	Part Constructed, Part Under Design	Gateway
Lafayette Heritage Trail	550,000.00	-	168,489.09	381,510.91	Under Construction	Parks & Rec
Lafayette Heritage Trail Development	250,000.00	2,200.00	72,641.40	175,158.60	Under Construction	Parks & Rec
Magnolia/Lafayette Street Intersection	20,483.16	-	20,483.16	-	Under Construction	Intersection
Intersection Improvements (Miccosukee / Fleischmann)	825,000.00	9,474.93	323,327.94	492,197.13	Under Design	Intersection
Palmer Avenue Sense of Place (South Adams Gateway)	273,518.76	77,135.38	47,675.88	148,707.50	Under Design	Sense of Place
Sub Total:	15,837,413.53	110,301.15	8,664,756.21	7,062,356.17		
Projects Added						
Blair Stone Road Extension	699,578.10	-	699,578.10	-	Complete	Street
Call St from 1-Way to 2-Way	56,323.16	-	56,323.16	-	Complete	Street
College Ave Drainage Analysis	88,086.37	-	88,086.37	-	Complete	Stormwater
Gaines St Property Acquisition	18,311,804.00	-	18,302,440.76	9,363.24	Complete	Street / Corridor
Governors Square Road Widening	1,292,120.82	-	1,292,120.82	-	Complete	Street
Kerry Forrest Parkway Extension	102,076.81	136.20	101,940.61	-	Complete	Street
Lipona Road PASS	2,076,816.89	5,030.01	1,917,033.42	154,753.46	Complete	Street
Mission Road PASS	350,000.00	-	13,913.28	336,086.72	Complete	Street
Orange Avenue Extension	1,114,000.00	2,238.00	1,046,775.55	64,986.45	Complete	Street
Virginia St from 1-Way to 2-Way	100,625.49	-	100,625.49	-	Complete	Street
Welaunee Boulevard	93,070.35	-	93,070.35	-	Complete	Street
Bradford Road PASS	20,034.52	-	20,034.52	-	Deleted	Street
College Avenue Beautification	47,707.45	-	47,707.45	-	Deleted	Street / Corridor
Raymond Diehl Road PASS	150,000.00	-	100,647.16	49,352.84	Deleted	Street
Wilson/Iamonia Greenway	7.30	-	7.30	-	Deleted	Greenway/Trails
Weems Road PASS	428,000.00	-	369,331.99	58,668.01	Final Phase Under Design	Street
Midtown Events & Promotions	30,000.00	-	10,252.52	19,747.48	In Process	Sense of Place
Downtown Sidewalk	200,000.00	-	-	200,000.00	Under Construction	Sidewalk
Gaines Street FAMU Way Madison	171,972.47	-	171,070.81	901.66	Under Construction	Street / Corridor
Midtown Capital Projects	470,000.00	21,434.82	40,849.83	407,715.35	Under Construction	Sense of Place
Public Safety Complex	647,200.00	-	-	647,200.00	Under Construction	Facility
Lonnbladh Road PASS	2,500,000.00	-	332.81	2,499,667.19	Under Design	Street
	28,949,423.73	28,839.03	24,472,142.30	4,448,442.40		
Total	\$ 44,786,837.26	\$ 139,140.18	\$ 33,136,898.51	\$ 11,510,798.57		

Funding shown is Sales Tax funding only. Other funding may supplement that shown.

Agenda Item #5

Continuation from the March 29, 2012 Meeting

Staff Report on the Community's Profile and Comprehensive Plan for Leon County and the City of Tallahassee

Leon County Sales Tax Committee

Cover Sheet for Agenda #6

March 29, 2012

To: The Chairman and Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Staff Report on the Community's Profile and the Tallahassee-Leon County Comprehensive Plan

Executive Summary:

As the Sales Tax Committee prepares for the future sales tax extension and the development of priorities to be considered by the City and County, it is important for the committee to have a broad understanding of the community and the policies that have served to guide the physical growth of Leon County. Staff will be presenting basic demographic data for Tallahassee and Leon County as well an overview of the direction as provided in the Tallahassee-Leon County Comprehensive Plan and other relevant growth management strategies. The background should assist the committee as they review requests for projects to be considered as part of the future implementation of a new sales tax program.

Staff Recommendation:

Option #1: Accept staff report on the Community's Profile and the Tallahassee-Leon County Comprehensive Plan.

Report and Discussion

Background:

As the Sales Tax Committee prepares for the future sales tax extension and the development of priorities to be considered by the City and County, it is important for the committee to have a broad understanding of the community and the policies that have served to guide the physical growth of Leon County. Staff will be presenting basic demographic data for Tallahassee and Leon County as well as an overview of the direction as provided in the Tallahassee-Leon County Comprehensive Plan and other relevant growth management strategies. The background should assist the committee as they review requests for projects to be considered as part of the future implementation of a new sales tax program.

Analysis:

The Tallahassee-Leon County Comprehensive Plan has been in place since 1992. The Plan serves as the underlying policy guidance for many of the City and County's growth management strategies that exist in local implementing policies, land development regulations and interlocal agreements. While much has changed in the Plan over the years, staff will be providing a detailed PowerPoint presentation that, in essence, provides a summary of current Plan's policies and directives. The hierarchy of the plan places the greatest emphasis on environmental protection followed by residential neighborhood preservation. Additionally, much of the focus of the plan is to steer development and redevelopment towards the Urban Services Area (USA) and rural communities. The USA is intended to be the limits of urban growth within the next 20 years. Urban growth is described as having the full complement of urban infrastructure such as central water, central sewer, parks, mass transit, sidewalks, adequate storm water conveyance and capacity, roadways, etc.

Summary

Florida local governments are required to have a comprehensive plan. Tallahassee and Leon County have a joint comprehensive plan. Many of the policies are identical; however there are variations of certain policies between the two governments. The Plan has served to guide the growth of our community and provides the greatest emphasis on protecting the environment of our community.

Options:

1. Accept staff report on the Community's Profile and the Tallahassee-Leon County Comprehensive Plan.
2. Do not accept staff report on the Community's Profile and the Tallahassee-Leon County Comprehensive Plan.
3. Committee Direction.

Recommendation:

Option #1